



2016-2017 Performance Comparison – NPT compared to All Wales

The information included in this document provides information on our Council's performance of the National Strategic Indicators (NSI's) and Public Accountability Measures (PAM's) for 2016-2017 (which local authorities are required to collect & report), and using these measures provides a comparison with All Wales performance data for 2016-2017 and also sets out our rank and quartile position for each indicator.

Page 4 also provides a year on year comparison for NPT performance for these 28 national indicators against our own performance in the previous year.

Nationally, there will be a two-stage release for this year's PAMs and former NSIs data. Data will be published on Wednesday 13th September 2017. This will include all the data except Social Care. The Social Care data will be published in October by Welsh Government and will be reflected in the performance framework in November. As a result data comparison in this report between 2016-17 NPT data and All Wales data will exclude social care data.

Key:

Former National Strategic Indicators (NSIs) - are used to measure the performance of local authorities at a national level and focus on key strategic priorities. Last year, the Welsh Government published a written statement confirming the revocation of the Local Government (Performance Indicators) (Wales) Order 2012. As such, 2015-2016 was the final year of collection of the former National Strategic Indicators (NSIs) by Welsh Government. In order to ensure minimal disruption for local authorities, many of whom had included these indicators in their improvement plans for the 2016-2017 financial year, the WLGA's (Welsh Local Government Association) coordinating committee agreed that local authorities should collect them alongside the PAMs for 2016-2017

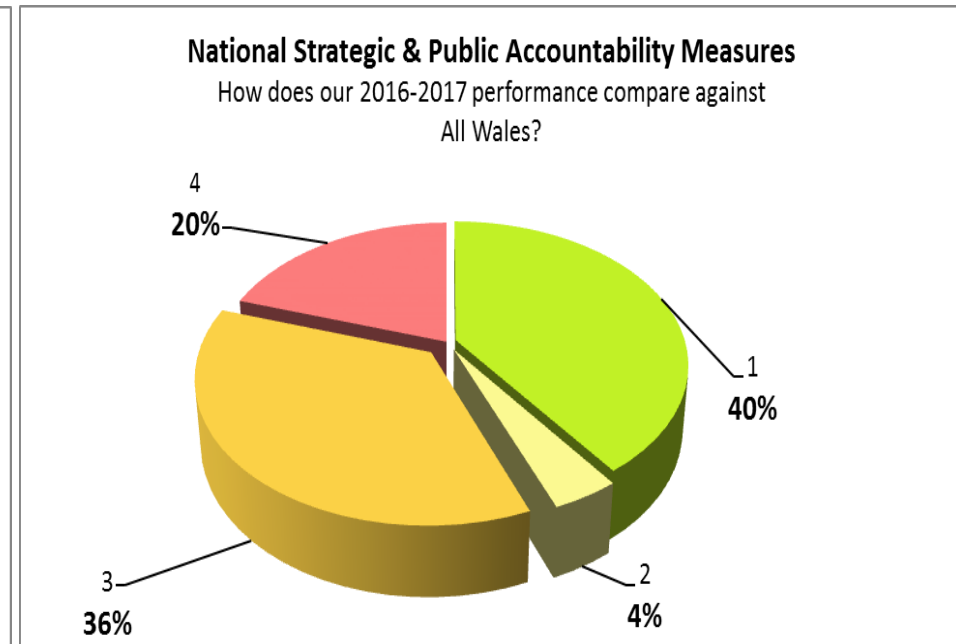
Public Accountability Measures - consist of a small set of "outcome focussed" indicators, selected initially from within the existing Performance Measurement Framework. They reflect those aspects of local authority work which local authorities agree are considered to be important in terms of public accountability. For example, recycling, educational attainment, sustainable development, etc. This information is required and reported nationally, validated, and published annually.

All Wales data -This data is calculated using the base data supplied by all authorities that is aggregated to provide an overall performance indicator value for Wales for each of the performance indicators.

Maximum Performance - Achieving either 100% or 0% (where lower performance figure is better) performance, where there is no scope for improvement for the relevant performance indicator.

Our performance of our NSI's and PAMs compared against all Wales data

40% (10) of our 25 comparable measures were better than the All Wales performance figures, a reduction of 20% on 2015-2016 whereby 60% (24) of the 40 comparable measures were better than All Wales. Please note that there has been a significant reduction in the number of national measures to be reported for 2016-2017 as many were deleted from the national set following revocation of the statutory National Strategic Indicators at the end of 2015-2016 and prior to a revised set of Public Accountability Measures being introduced for 2017-2018. At the time of reporting this information (September 2017) 25 of the 28 2016-2017 measures were comparable against All Wales data compared to 40 of 41 measures in 2015-2016. Of the 13 measures that were deleted from the national set for 2016-2017, 8 of these measures had better performance than All Wales figures in 2015-2016:

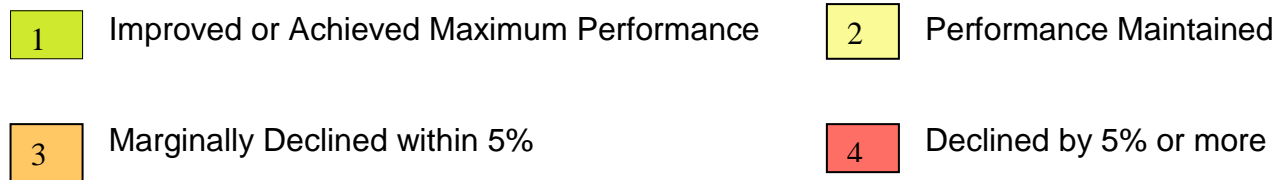
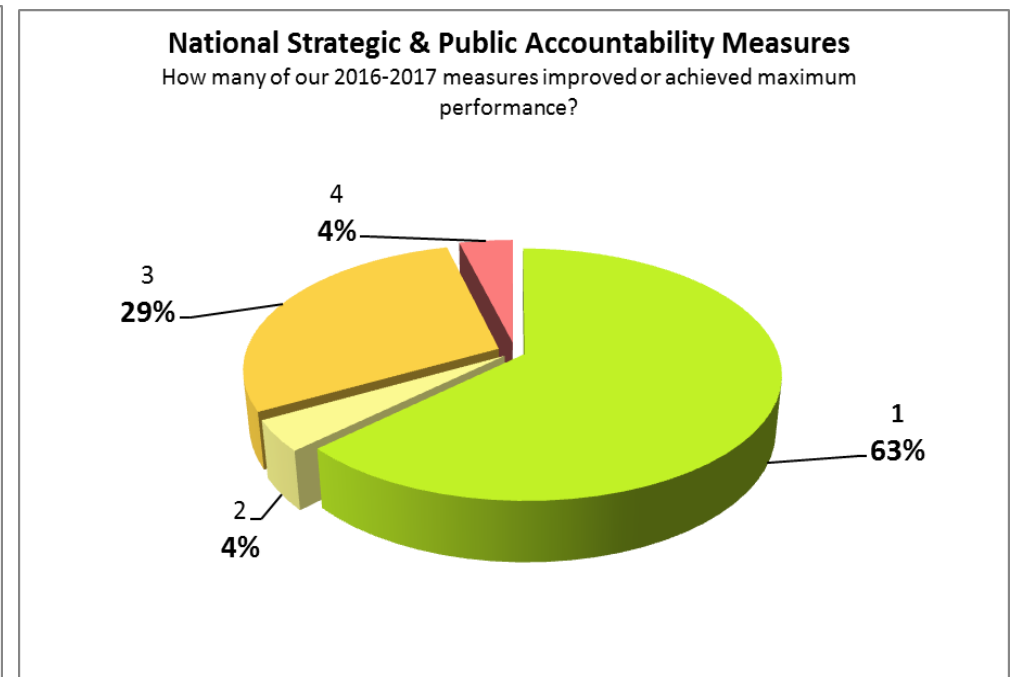
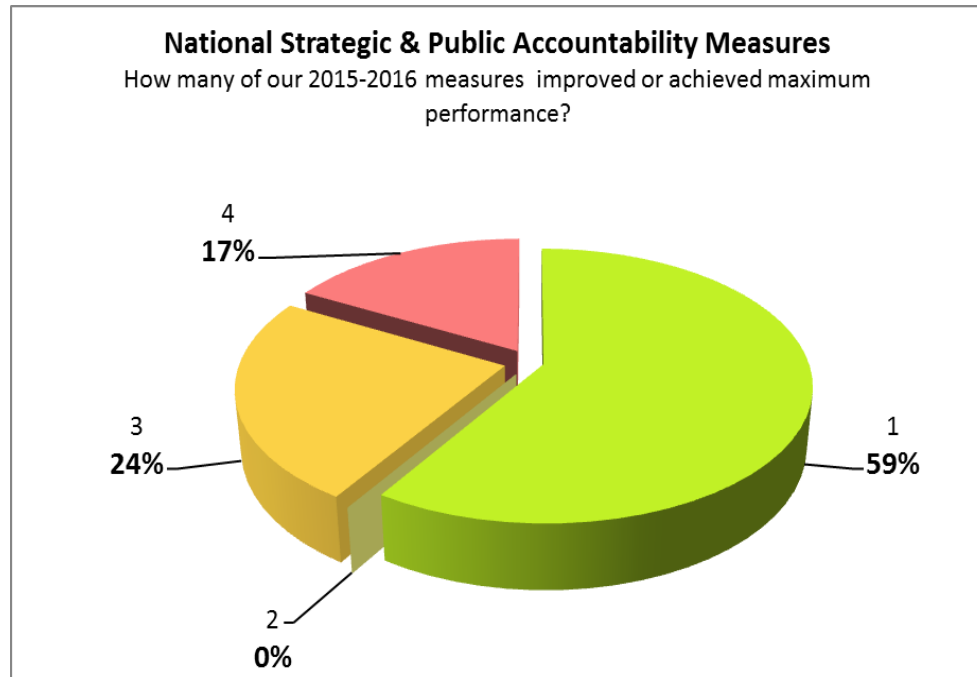


- 1 Performance Measures better than All Wales data
- 3 Performances lower than All Wales data but within 5%

- 2 Performance same as All Wales
- 4 Performance 5% or more below All Wales data

Performance of our NSI's and PAMs compared to the previous year

63% (17 of 27) of our 2016-2017 national measures either achieved maximum performance or improved, which is above the previous year where 59% (24 of 41) of 2015-2016 measures achieved maximum performance or improved. In 2016-2017 fewer of our measures saw a drop in performance of 5% or more i.e. 4% in 2016-2017 compared to 17% in 2015-2016. Of the 13 measures that have been deleted from the national set for 2016-2017, 9 had shown improvement in 2015-2016. Whilst our own performance has improved (we are placed 7th across Wales) in relation to comparing our own performance to the previous year, the rest of Wales has improved at a faster rate in some performance indicators.



| NPT - Quartile position of our performance indicators compared across Wales | | | |
|---|------------------|------------------|------------------|
| | 2014-2015 | 2015-2016 | 2016-2017 |
| Upper (1st) quartile 1st – 6th | 9 Indicators | 13 Indicators | 6 Indicators |
| Mid (2nd & 3rd) Quartiles 7th – 16th | 23 Indicators | 17 Indicators | 11 Indicators |
| Lower (4th) Quartile 17th – 22nd | 10 Indicators | 10 Indicators | 8 Indicators |
| No Comparable Data | 1 indicator | 1 indicator | 3 indicators |
| Total Indicators | 43 | 41 | 28 |

Overall for 2016-2017 we were ranked 16th (9th in 2015-2016) out of the 22 local authorities, based on the number of indicators in the upper quartile position for these national indicators.

Performance Key

| | | | |
|-------------------|---|--|--|
| 😊 | NPT has achieved maximum performance | | |
| ↑ | Performance is better than All Wales data / NPT data 2016-2017 improved on 2015-2016 | | |
| ↔ | Performance maintained with All Wales / NPT performance maintained. | | |
| ∨ | Performance is lower than All Wales data but within 5% / NPT 2016-2017 performance declined but within 5% of 2015-2016 data | | |
| ↓ | Performance is 5% or more below All Wales data / NPT 2016-17 Performance declined by 5% or more compared to 2015-2016 data. | | |
| — | No comparable data | | |
| Quartile Position | GREEN 1 st - 6 th (1 st quartile) | AMBER 7 th – 16 th (2 nd & 3 rd quartiles) | RED 17 th – 22 nd (4 th quartile) |

| | PI Reference | PI Description | NPT Actual 14-15 | NPT Actual 15-16 | NPT Actual 16-17 | NPT Trend 2016-17 against 2015-16 | All Wales 2016-17 | 2016-17 NPT Trend against All Wales | Rank and quartile position | | |
|---|-----------------|--|------------------|------------------|------------------|-----------------------------------|-------------------|-------------------------------------|----------------------------|-----------------------|-----------------------|
| | | | | | | | | | 2014-15 | 2015-16 | 2016-17 |
| 1 | PSR/004 (NSI) | The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority. | 68.59% | 40.2% | 42.35% | ↑ | 8.79% | ↑ | 1 st | 3 rd | 1 st |
| 2 | EDU/002ii (NSI) | The percentage of pupils in local authority care, in any local authority maintained school, aged 15 as at the preceding August, who leave compulsory education, training or work based learning without and approved external qualification. | 0% | 0% | 0% | 😊 | 1.1% | ↑ | Joint 1 st | Joint 1 st | Joint 1 st |

| | PI Reference | PI Description | NPT Actual 14-15 | NPT Actual 15-16 | NPT Actual 16-17 | NPT Trend 2016-17 against 2015-16 | All Wales 2016-17 | 2016-17 NPT Trend against All Wales | Rank and quartile position | | |
|---|----------------|--|------------------|------------------|------------------|-----------------------------------|-------------------|-------------------------------------|----------------------------|-----------------------|-----------------------|
| | | | | | | | | | 2014-15 | 2015-16 | 2016-17 |
| 3 | EDU/015b (NSI) | The percentage of final statements of special education need issued within 26 weeks excluding exceptions. | 100% | 100% | 100% | 😊 | 95.4% | ↑ | Joint 1 st | Joint 1 st | Joint 1 st |
| 4 | THS/012 (PAM) | The percentage of Principal (A) roads, Non-principal (B) roads and Non-principal C roads that are in overall poor condition. | 5.6% | 4.3% | 3.9% | ↑ | 10.7% | ↑ | 3 rd | 2 nd | 2 nd |
| 5 | THS/007 (NSI) | The percentage of adults aged 60 or over who hold a concessionary bus pass. | 90.6% | 92.1% | 93.7% | ↑ | 87.0% | ↑ | 7 th | 4 th | 5 th |
| 6 | EDU/011 (PAM) | The average point score for pupils aged 15 as at the preceding 31 August, in schools maintained by the local authority. | 540 | 586 | 556 | ↓ | 531 | ↑ | 10 th | 2 nd | 6 th |
| 7 | LCL001b (NSI) | The number of people using public libraries during the year per 1,000 population. | 5,709 | 5,745 | 5,738 | v | 5,480 | ↑ | 8 th | 5 th | 7 th |
| 8 | EDU/017 (PAM)) | The percentage of pupils aged 15 at the preceding 31 August in schools maintained by the local authority who achieved the level 2 threshold including a GCSE grade A-C in English or Welsh first language and Mathematics. | 55.8% | 58.4% | 61.5% | ↑ | 60.7% | ↑ | 9 th | 11 th | 9 th |
| 9 | CHR/002 (PAM) | The number of working days/shifts per full time equivalent (FTE) local authority employee lost due to sickness. | 9.4 | 9.7 | 9.9 | v | 10.3 | ↑ | 15 th | 6 th | 10 th |

| No | PI Reference | PI Description | NPT Actual 14-15 | NPT Actual 15-16 | NPT Actual 16-17 | NPT Trend 2016-17 against 2015-16 | All Wales 2016-17 | 2016-17 NPT Trend against All Wales | Rank and quartile position | | |
|----|------------------|---|------------------|------------------|------------------|-----------------------------------|-------------------|-------------------------------------|----------------------------|------------------|------------------|
| | | | | | | | | | 2014-15 | 2015-16 | 2016-17 |
| 10 | PSR/002 (PAM) | The average number of calendar days taken to deliver a Disabled Facilities Grant. | 252 | 228 | 232 | ▼ | 224 | ▼ | 14 ^h | 10 th | 11 th |
| 11 | CAM/037 (PAM) | The percentage change in the average Display Energy Certificate (DEC) score with local authority public buildings over 1,000 square metres. | 6.8% | 4.4% | 2.8% | ▼ | 1.9% | ↑ | N/a new | 10 th | 11 th |
| 12 | EDU/006ii (NSI) | The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of: Key Stage 3. | 10.0% | 11.6% | 12.7% | ↑ | 18.0% | ↓ | 14 th | 12 th | 12 th |
| 13 | PPN/009 (PAM) | The percentage of food establishments which are 'broadly' compliant with food hygiene standards | 92.8% | 92.7% | 94.92% | ↑ | 95.16% | ▼ | 17 th | 16 th | 13 th |
| 14 | WMT/004b (PAM) | The percentage of municipal waste collected by local authorities sent to landfill. | 11.13% | 14.04% | 10.87% | ↑ | 9.5% | ▼ | 2 nd | 10 th | 15 th |
| 15 | STS/005b (PAM) | The percentage of highways and relevant land inspected of a high or acceptable standard of cleanliness. | 98.8% | 93.6% | 94.1% | ↑ | 96.6% | ▼ | 5 th | 16 th | 15 th |
| 16 | LCS/002(b) (NSI) | The number of visits to local authority sport and leisure centres during the year, per 1,000 population where the visitor will be participating in physical activity. | 5,775 | 5,331 | 8,005 | ↑ | 8,387 | ▼ | 22 nd | 22 nd | 15 th |

| No | PI Reference | PI Description | NPT Actual 14-15 | NPT Actual 15-16 | NPT Actual 16-17 | NPT Trend 2016-17 against 2015-16 | All Wales 2016-17 | 2016-17 NPT Trend against All Wales | Rank and quartile position | | |
|----|------------------|--|------------------|------------------|------------------|-----------------------------------|-------------------|-------------------------------------|----------------------------|------------------|------------------|
| | | | | | | | | | 2014-15 | 2015-16 | 2016-17 |
| 17 | WMT/009b (PAM) | The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated bio wastes that are composted or treated biologically in another way. | 58.10% | 58.32% | 62.77% | ↑ | 63.81% | ▼ | 7 th | 18 th | 16 th |
| 18 | PLA/006(b) (NSI) | The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year. | 42% | 30% | 31% | ↑ | 36% | ↓ | 10 th | 12 th | 17 th |
| 19 | EDU/002i (PAM) | The percentage of all pupils (including those in local authority care), in any local authority maintained school, aged 15 as at the preceding August, who leave compulsory education, training or work based learning without and approved external qualification. | 0.2% | 0.1% | 0.3% | ▼ | 0.3% | ↔ | 13 th | 12 th | 18 th |
| 20 | EDU/016b (PAM) | The percentage of pupil attendance in Secondary Schools. | 93.5% | 93.7% | 93.7% | ↔ | 94.2% | ▼ | 12 th | 15 th | 18 th |
| 21 | EDU/016a (PAM) | Percentage of pupil attendance in Primary Schools. | 94.6% | 94.8% | 94.6% | ▼ | 94.9% | ▼ | 16 th | 13 th | 19 th |
| 22 | EDU/015a (NSI) | The percentage of final statements of special education need issued within 26 weeks including exceptions | 23.37% | 10.5% | 45.5% | ↑ | 77.4% | ↓ | 21 st | 22 nd | 20 th |
| 23 | STS/006 (NSI) | The percentage of reported fly tipping incidents cleared within 5 working days. | 72.06% | 67.67% | 69.69% | ↑ | 95.37% | ↓ | 22 nd | 21 st | 21 st |

| No | PI Reference | PI Description | NPT Actual 14-15 | NPT Actual 15-16 | NPT Actual 16-17 | NPT Trend 2016-17 against 2015-16 | All Wales 2016-17 | 2016-17 NPT Trend against All Wales | Rank and quartile position | | |
|----|---------------|---|------------------|------------------|------------------|-----------------------------------|-------------------|-------------------------------------|----------------------------|------------------|------------------|
| | | | | | | | | | 2014-15 | 2015-16 | 2016-17 |
| 24 | EDU/003 (PAM) | The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment. | 84.1% | 83.3% | 84.9% | ↑ | 89.0% | V | 21 st | 22 nd | 22 nd |
| 25 | EDU/004 (PAM) | The percentage of pupils assessed at the end of Key Stage 3, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment. | 73.1% | 77.8% | 77.7% | V | 86.1% | ↓ | 22 nd | 22 nd | 22 nd |
| 26 | SCC/002 (NSI) | The percentage of children looked after at 31 March who have experienced one or more change of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March. | 10.7% | 9.4% | 10.2% | V | See note 1 below | — | 7 th | 7 th | — |
| 27 | SCC/004 (PAM) | The percentage of children looked after on 31 March who have had three or more placements during the year. | 7.1% | 8.5% | 8.8% | V | See note 1 below | — | 7 th | 5 th | — |
| 28 | SCA/021 (PAM) | The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over. | 3.21 | 4.36 | 3.88 | — Note 2 | See note 1 below | — | 11 th | 12 th | — |

Note 1: The Social Care data will be published in October by Welsh Government and will be reflected in the performance framework in November. As a result data comparison in this report (as at September 2017) between 2016-17 NPT data and All Wales data will exclude social care data.

Note 2: Pre 6th April 2016 this indicator included all clients aged 18yrs+. From 2016/17 national guidance (received February 2017) stated that this indicator should include clients aged 75yrs+ only. As a result of this change, caution should be taken when making like for like comparisons with previous years data.